

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 12, 2005

COUNTY FISCAL LETTER (CFL) NO. 05/06-05

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
CHIEF PROBATION OFFICERS
INDEPENDENT LIVING PROGRAM COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2005/06 INDEPENDENT LIVING PROGRAM (ILP)
ALLOCATION

The purpose of this letter is to provide counties with their FY 2005/06 allocation for ILP. A total of \$39,218,000 in Federal and State funds has been made available with the approval of the FY 2005/06 Budget Act.

As outlined in the John H. Chafee Foster Care Independence Program, funding is provided for services to foster care adolescents and emancipated youth aged 16 up to 21. In addition, counties have the option to provide ILP Services to youth aged 14 to 15. The services provided or arranged by the County Welfare Department should facilitate the successful transition of foster youth to emancipated lifestyles enabling the youth to become independent.

As in prior years, there will be a \$200,000 set-aside of funds for the California Department of Social Services to contract with the California Youth Connection. These funds are used to promote collaborative needs assessments, program planning, implementation and evaluation, and the use of college and county resources for individual services for foster youth.

In consultation with the County Welfare Directors Association, it was agreed that due to the reduction in the FY 2005/06 Federal ILP grant award of \$854,000 from FY 2004/05, individual county allocations be based on their original FY 2004/05 allocation minus a percent to total of that difference in grant award amounts. Allocations for those counties that received a minimum floor of \$40,000 in FY 2004/05 will remain unchanged.

The administrative costs of ILP are limited to 20 percent of the allocation as reflected in the attachment. The cost of personnel to provide ILP services should be claimed to Program Code (PC) 184 and ILP administrative/case management to PC 182.

Costs that exceed the federal allocation will be moved to State funds using State Use Only (SUO) Code 237. Costs claimed in excess of each county allocation will be shifted to county only share using SUO Code 810. During the closeout process all shifts will be adjusted subject to the appropriate 20 percent for administrative costs and 80 percent for services.

Program related questions for ILP should be addressed to the Foster Care Support Services Bureau at (916) 651-7465.

Any questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By

KATHY FARMER, Chief
Financial Management and Contracts Branch

Attachment

c: CWDA

**INDEPENDENT LIVING PROGRAM
FY 2005/06 ALLOCATION**

County	Total ILP State and Federal Funds	Administration Only Code 182 20%	Services Only Code 184 80%
Alameda	\$1,881,348	\$376,270	\$1,505,078
Alpine	\$40,000	\$8,000	\$32,000
Amador	\$40,000	\$8,000	\$32,000
Butte	\$404,673	\$80,935	\$323,738
Calaveras	\$56,784	\$11,357	\$45,427
Colusa	\$40,000	\$8,000	\$32,000
Contra Costra	\$903,999	\$180,800	\$723,199
Del Norte	\$68,624	\$13,725	\$54,899
El Dorado	\$125,407	\$25,081	\$100,326
Fresno	\$977,352	\$195,470	\$781,882
Glenn	\$54,438	\$10,888	\$43,550
Humboldt	\$210,602	\$42,120	\$168,482
Imperial	\$210,602	\$42,120	\$168,482
Inyo	\$40,000	\$8,000	\$32,000
Kern	\$693,395	\$138,679	\$554,716
Kings	\$106,492	\$21,298	\$85,194
Lake	\$94,651	\$18,930	\$75,721
Lassen	\$101,764	\$20,353	\$81,411
Los Angeles	\$15,900,396	\$3,180,079	\$12,720,317
Madera	\$130,176	\$26,035	\$104,141
Marin	\$189,303	\$37,861	\$151,442
Mariposa	\$44,982	\$8,996	\$35,986
Mendocino	\$151,435	\$30,287	\$121,148
Merced	\$291,067	\$58,213	\$232,854
Modoc	\$40,000	\$8,000	\$32,000
Mono	\$40,000	\$8,000	\$32,000
Monterey	\$295,796	\$59,159	\$236,637
Napa	\$108,877	\$21,775	\$87,102
Nevada	\$75,738	\$15,148	\$60,590
Orange	\$1,277,916	\$255,583	\$1,022,333
Placer	\$239,013	\$47,803	\$191,210
Plumas	\$42,597	\$8,519	\$34,078
Riverside	\$1,668,364	\$333,673	\$1,334,691
Sacramento	\$1,639,952	\$327,990	\$1,311,962
San Benito	\$52,054	\$10,411	\$41,643
San Bernardino	\$2,134,549	\$426,910	\$1,707,639
San Diego	\$1,760,671	\$352,134	\$1,408,537
San Francisco	\$1,164,310	\$232,862	\$931,448
San Joaquin	\$771,478	\$154,296	\$617,182
San Luis Obispo	\$279,226	\$55,845	\$223,381
San Mateo	\$371,533	\$74,307	\$297,226
Santa Barbara	\$265,040	\$53,008	\$212,032
Santa Clara	\$1,029,406	\$205,881	\$823,525
Santa Cruz	\$156,203	\$31,241	\$124,962
Shasta	\$205,873	\$41,175	\$164,698
Sierra	\$40,000	\$8,000	\$32,000
Siskiyou	\$120,678	\$24,136	\$96,542
Solano	\$354,964	\$70,993	\$283,971
Sonoma	\$260,312	\$52,062	\$208,250
Stanislaus	\$352,619	\$70,524	\$282,095
Sutter	\$94,651	\$18,930	\$75,721
Tehama	\$120,678	\$24,136	\$96,542
Trinity	\$47,326	\$9,465	\$37,861
Tulare	\$717,040	\$143,408	\$573,632
Tuolumne	\$42,597	\$8,519	\$34,078
Ventura	\$369,189	\$73,838	\$295,351
Yolo	\$160,930	\$32,186	\$128,744
Yuba	\$160,930	\$32,186	\$128,744
Total	\$39,218,000	\$7,843,600	\$31,374,400